

Gates County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	140,401	140,401	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,759,623	2,759,623	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	6,744	0	6,744	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	5,190	3,380	905	905	65.13%	17.44%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	5,232	3,408	912	912	65.14%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	9,260	0	4,630	4,630	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	31,101	31,101	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	27,252	27,252	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	164,865	0	82,432	82,432	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	332,806	268,525	64,281	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs	3,482,474	3,233,690	159,904	88,879	92.86%	4.59%	2.55%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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A. Division of Social Services							
22 LIEAP & CIP Administration	4,564	4,564	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	365,560	182,780	0	182,780	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	4,222	4,222	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	5,566	2,783	0	2,783	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	1,589	794	0	794	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	347,994	173,997	0	173,997	50.00%	0.00%	50.00%
31 Medicaid Expansion	13,822	6,911	6,911	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	823,317	456,051	6,911	360,355	55.39%	0.84%	43.77%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	79,021	53,446	5,555	20,020	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	13,580	10,185	0	3,395	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	800	640	160	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	15,364	7,682	3,841	3,841	50.00%	25.00%	25.00%
36 Child Protective Services - State	35,455	0	35,455	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	3,461	2,492	0	969	72.00%	0.00%	28.00%
38 Permanency Planning Special	1,028	740	0	288	71.97%	0.00%	28.03%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	15,252	15,252	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	31,777	15,889	0	15,888	50.00%	0.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	209	209	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
49 Offset -- IV-D Incentive	21,606	21,606	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	220,879	114,935	0	105,944	52.04%	0.00%	47.96%
53 Work First Functional Assessment	700	700	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	7,257	7,257	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	2,962	2,592	0	370	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	449,351	253,625	45,011	150,715	56.44%	10.02%	33.54%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	4,755,141	3,943,366	211,826	599,949	82.93%	4.45%	12.62%